

United States Joint Forces Command

IMPACT ON HAMPTON ROADS



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September 15, 2010



Time Line

- Aug 9th - Defense Secretary Gates announces his recommendation to close JFCOM
- Aug 16th - JFCOM Disestablishment Working Group created
- Aug 24th - Announced that the U.S. Senate will hold a panel meeting reviewing the closure
- Sept 1st – President Obama did not sign JFCOM’s Closure despite reports that he would sign on this date
- Sept 8th - Secretary Gates indicates in a closed briefing that the decision to close JFCOM was a philosophical decision
- Oct 15th - **Interim update on Disestablishment Working Group**
- Dec 10th - **Final Disestablishment Working Group plan due**
- Sept 30, 2011 - **Disestablishment to be accomplished**



JFCOM Disestablishment Plan

- **Transfer joint force management, training, capability development, concept development and experimentation functions** to the Joint Staff, with support roles going to Services and other components as appropriate.
- **Transfer subordinate organizations** based on initial proposals recommended to the Secretary by Cost Assessment and Program Evaluation (CAPE) in the decision process.
- **Revert forces currently assigned to JFCOM** back to the appropriate Service. The appropriate disposition of PACOM forces should be part of this effort.



Current Footprint of JFCOM

JFCOM Operating Budget & Staffing Complement		
Operating Budget	\$703,954,000	
Staff	Total	HR
Military	1,491*	926
Civilian	1,533*	1,505
Contractor	3,300	3,216
Combined Total (including contractors)	6,324	5,647

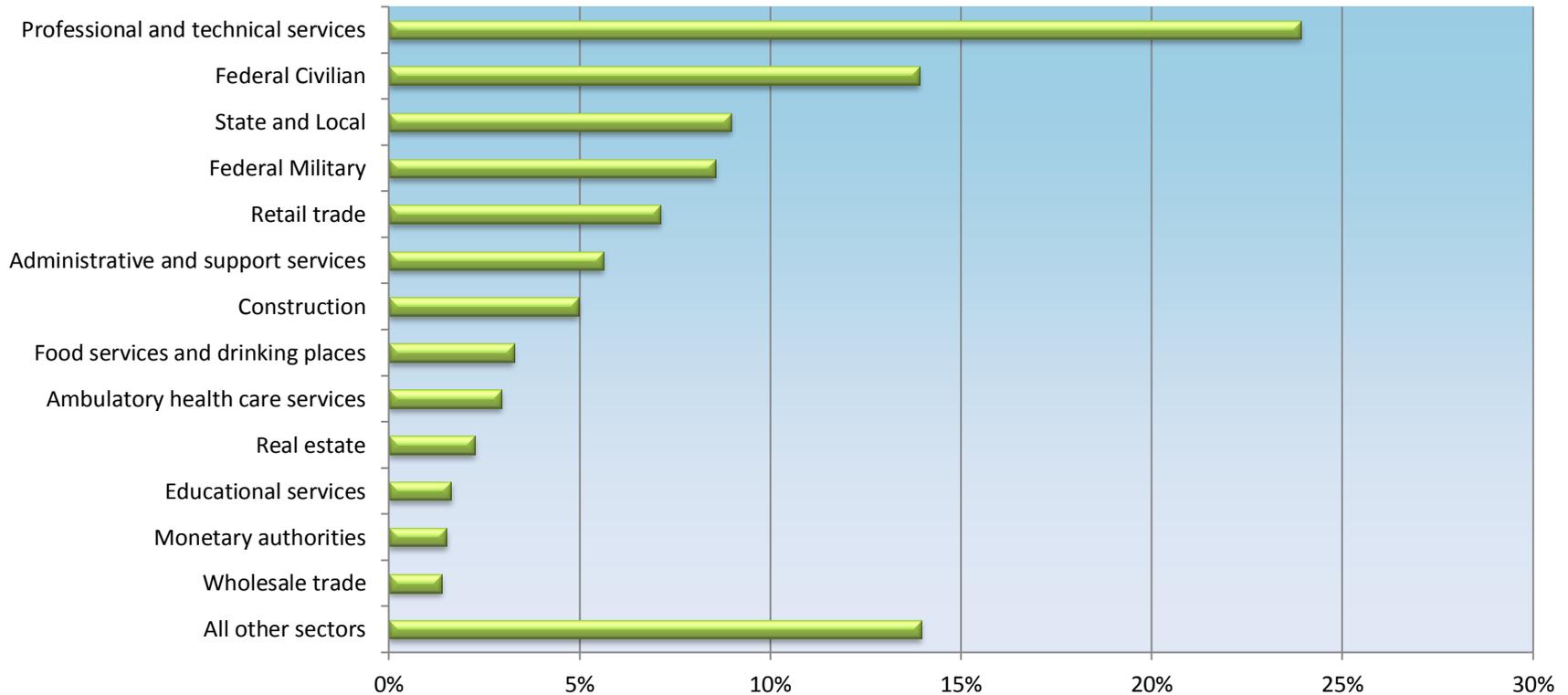
*Manning figures include geographically separated units/subordinate components and Reserve Component
 (Sources: USJFCOM & HRMFFA)

HRPDC Estimate of the Regional Impact of JFCOM	
Direct Employment	5,650
Indirect and Induced Employment	5,150
Total Employment	10,800
Addition to Gross Regional Product (Millions)	\$901.3
Addition to Personal Income (Millions)	\$600.0



Employment Impacts

Distribution of Regional Direct, Indirect, and Induced Employment Resulting from the Presence of JFCOM in Hampton Roads



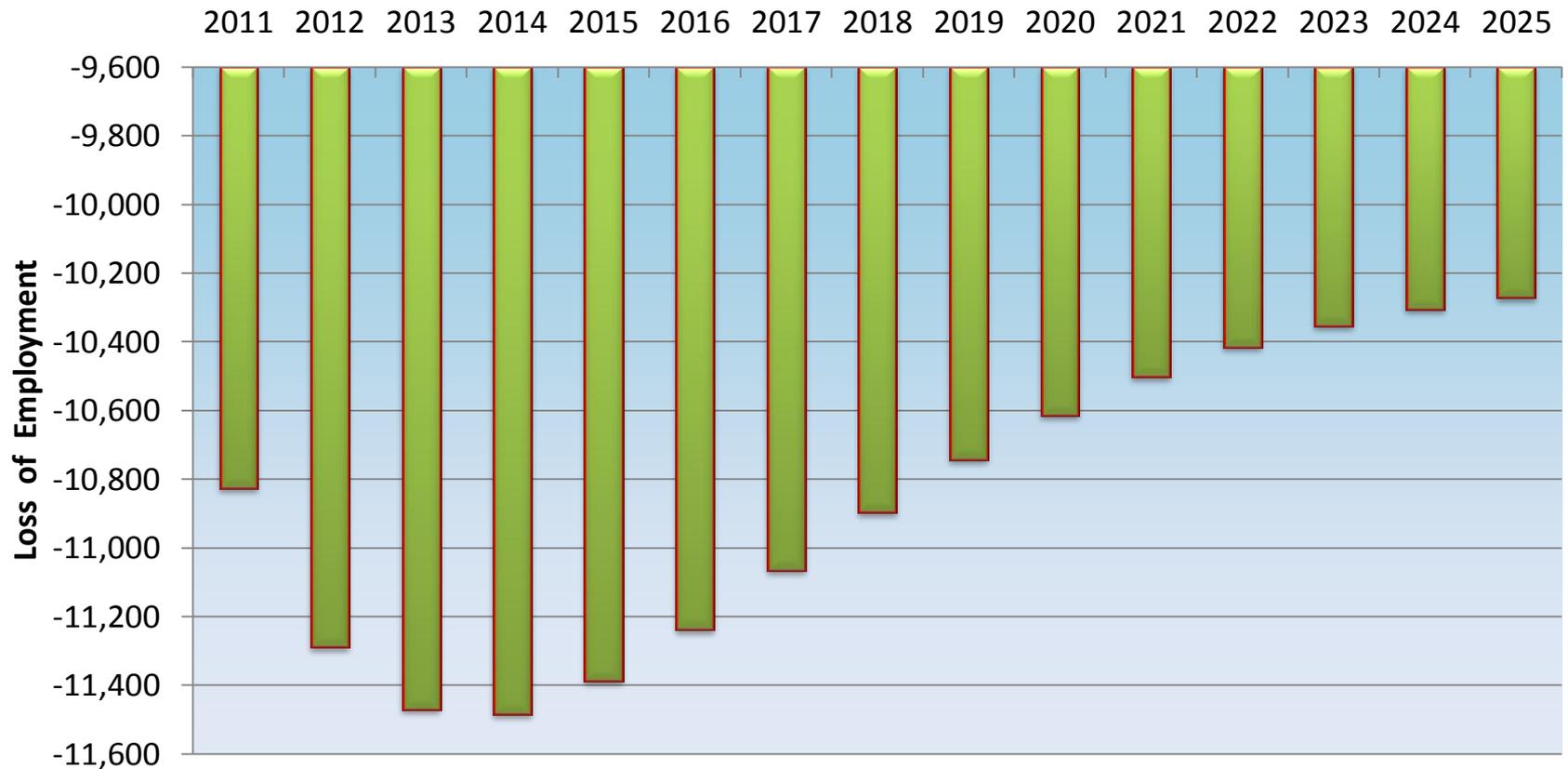
Source: HRPDC



Potential Employment Impacts

(Assuming Complete Closure of All JFCOM Facilities & Activities)

Departure from Baseline Scenario in Regional Employment



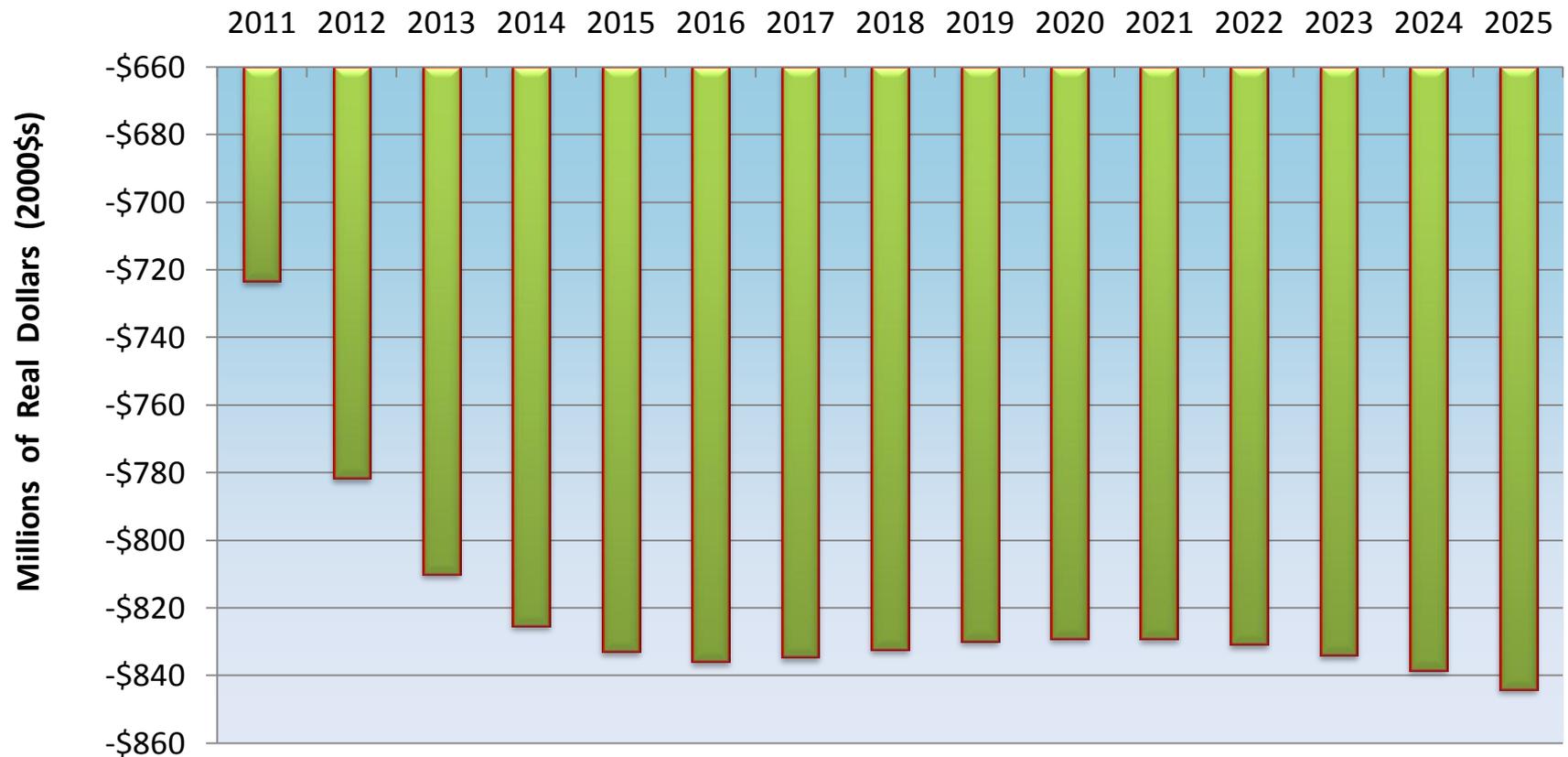
Source: HRPDC



Potential Impact on Gross Regional Product

(Assuming Complete Closure of All JFCOM Facilities & Activities)

Departure from Baseline Scenario in Regional Gross Product



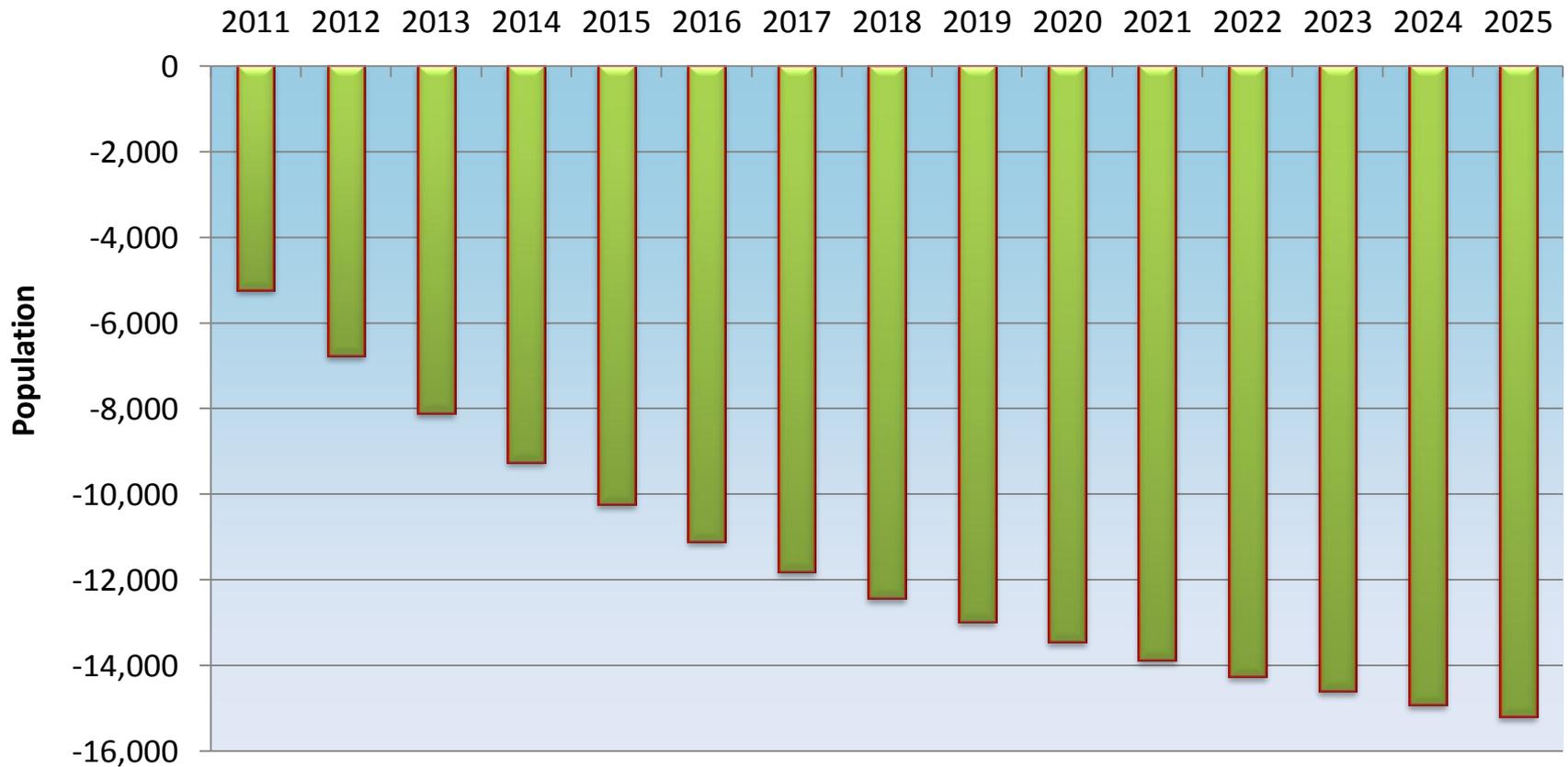
Source: HRPDC



Potential Population Impacts

(Assuming Complete Closure of All JFCOM Facilities & Activities)

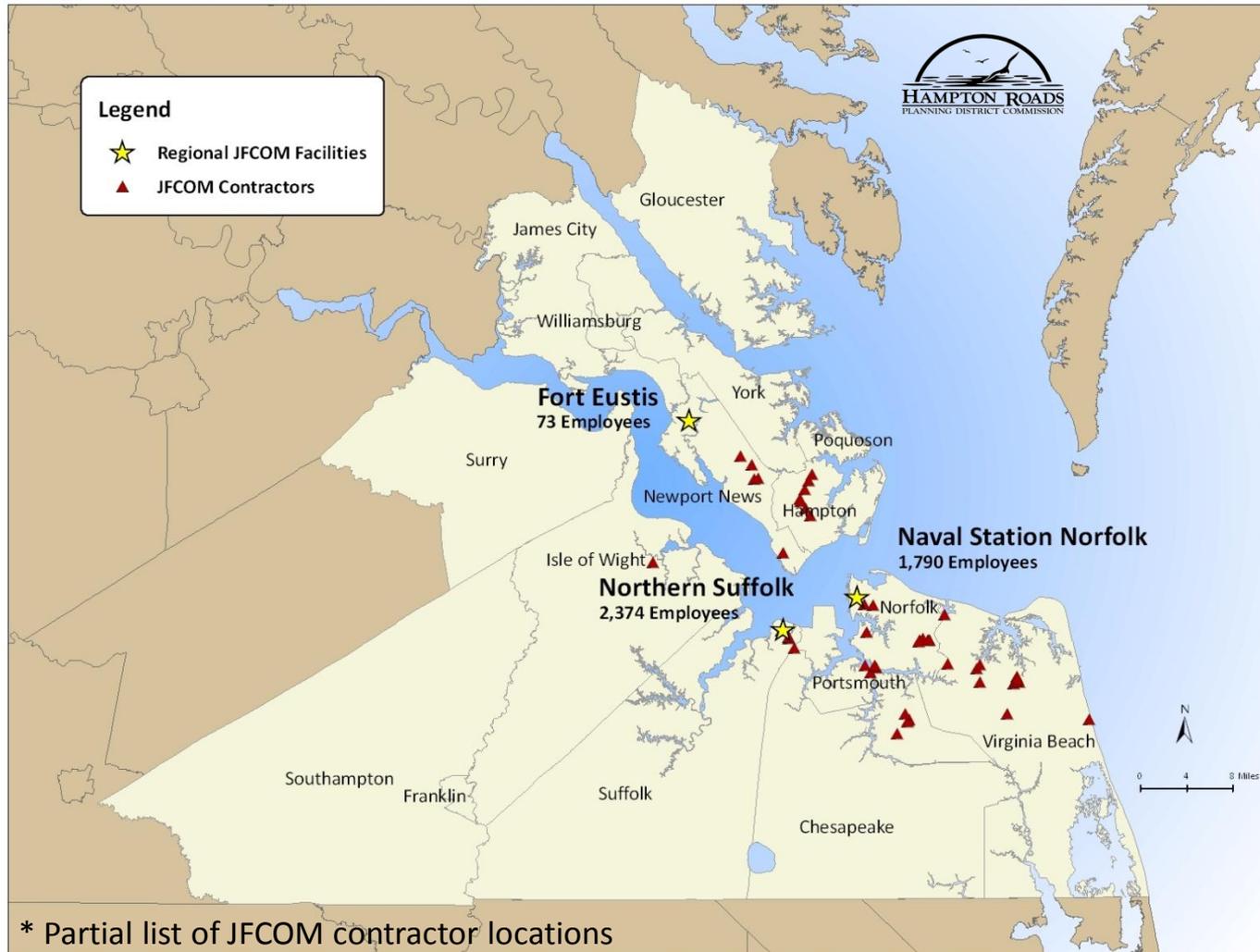
Departure from Baseline Scenario in Regional Population



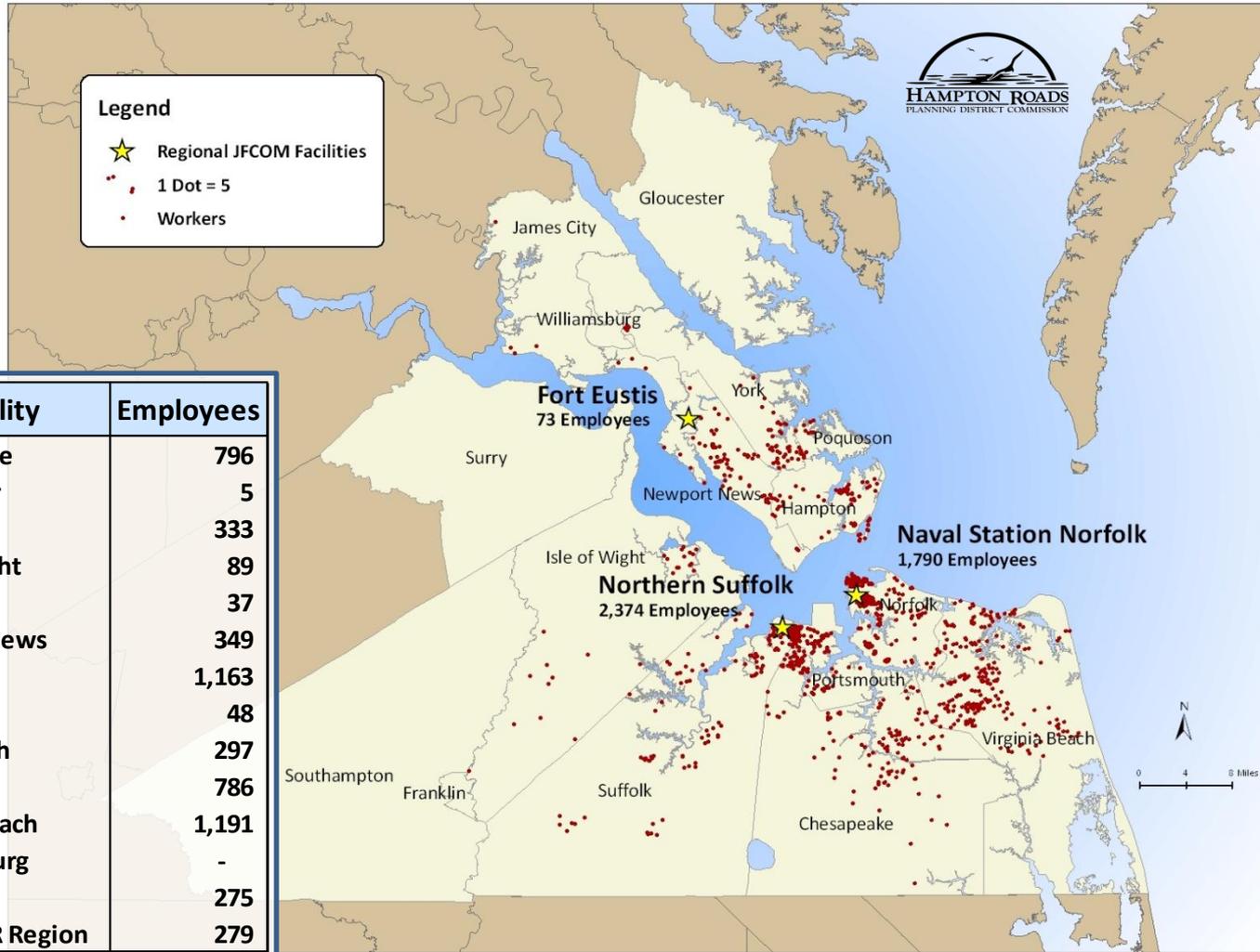
Source: HRPDC



JFCOM Contractors are Located Throughout HR*



JFCOM Employees Live Throughout HR



Next Steps

- Approve HRPDC Resolution
- Staff will continue to monitor developments and provide analysis and updates as new information becomes available

